

EXHIBIT A

Project Cost Estimates

2014 Asphalt Overlay South Bay Boulevard,
Los Osos Valley Road to Santa Ysabel Avenue
Los Osos, CA
Project No. 300504

		Total Project Budget	Estimated Project Costs	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$75,000	45,879	\$29,121
Construction		\$1,750,000	652,800	\$1,097,200
Construction Support		\$155,626	172,195	(\$16,569)
Total Expenditures		\$1,980,626	\$870,874	\$1,109,752
Funding Source:				
Roads Fund - Pavement Management Program		\$1,980,626	\$870,874	\$1,109,752
Total Funding		\$1,980,626	\$870,874	\$1,109,752